

<p style="text-align: center;"><b>Division of Student Affairs</b> <b>2009-2010 Priority Goals</b></p>	<p style="text-align: center;"><b>Person/Unit Responsible and Participating Units/Staff</b></p>
<p>Goal 1: Continue project management of multiple objectives necessary to the successful implementation of the new Student Information System.</p> <p><i>We continue to make good progress on the implementation of the new SIS system (PeopleSoft). Students registered for the fall semester using "MyRED" rather than "WAM." Registration has been declared a "success" and Financial Aid is progressing well. As of last week over 9,000 students had been "packaged." The big challenge ahead is student financials. Many of the mods to students financials are scheduled to be completed by July 1, 2010.</i></p>	<p>OVCSA – Juan Franco Registration and Records; Scholarships and Financial Aid; Admissions; University Housing</p>
<p>Goal 2: Engage campus-wide support to develop and implement recruitment strategies to achieve the annual 1.5% enrollment increase established by the Board of Regents.</p> <p><i>For the eighth straight year in Omaha and the second time in the Panhandle, the University hosted the Big Red Road Show.</i></p>	<p>Office of Admissions</p>
<p>Goal 3: Achieve a 1.5% increase in the undergraduate student enrollment for the 2010-2011 academic year.</p> <p><i>Freshmen deposits are up by 160 over the previous year and nonresident freshmen deposits are up 9.6%</i></p>	<p>Office of Admissions</p>
<p>Goal 4: Continue project management of major new construction/renovation projects in such a manner to insure successful completion on time and within budgets. The projects include:</p> <ol style="list-style-type: none"> <li>a. Complete the construction of the new Jackie Gaughan Multicultural Center addition to the Nebraska Union. - <i>Completed, Jackie Gaughan Multicultural Center is now open.</i></li> <li>b. Complete the construction of the UNL Children's Center at Whittier annex. - <i>Completed, UNL Children's Center is open</i></li> <li>c. Complete renovation of Sandoz Hall by July, 10. - <i>Project a little ahead of schedule for expected completion, on budget, no problems foreseen at this time.</i></li> <li>d. Complete renovation of Abel/Sandoz Dining Center by July, 10. - <i>Project a little ahead of schedule for expected completion, on budget, no problems foreseen at this time.</i></li> <li>e. Complete construction of new residence at 17th and R Streets by July, 2010. - <i>Project a little ahead of schedule for expected completion, on budget, no problems foreseen at this time.</i></li> <li>f. Given emerging interest, explore the feasibility of re-establishing a residential "International House" concept, to be available for occupancy no earlier than August, 2010. – <i>Campus interest did not emerge. We will not pursue this initiative without a confirmed partner in a model similar to our Learning Communities.</i></li> <li>g. Continue to work with the ASUN appointed Wellness Ad Hoc committee to improve Campus Recreation and University Health Center facilities via a successful student referendum. - <i>Continued to meet with the ASUN Ad Hoc Campus Wellness Committee. Perhaps there will be a referendum for a new facility by 2013. Plan to update the Facility and Needs Assessment completed in 2007. The Campus Wellness Ad Hoc Committee changed the focus from a joint Recreation</i></li> </ol>	

<p><i>Center/Health Center referendum to prioritizing the projects. The first priority is a Campus Recreation Facilities Enhancement Project to include a new East Campus Recreation Center, City Campus Outdoor Adventures Center, and renovation to the Campus Recreation Center. Second priority is a new or renovated University Health Center, and third priority is the investigation of a new Aquatic Center. Due to the committee's desire for Outdoor Adventures to remain on City Campus, a location for a new Outdoor Adventures Center is being investigated. A site study of the W Street Parking Lot will be conducted to determine if a building is feasible on that site. The Campus Recreation Facilities Enhancement referendum has been delayed until Fall of 2010.</i></p> <p><i>h. Purchase property at 6300 W. Superior adjacent to the Leadership Training Center Continue to work with city of Lincoln, 2015 Vision group and University of Nebraska Foundation to proceed with the development of the Breslow Ice Center. - The property purchase was completed December 2009. Regarding the Breslow Ice Center: further planning was delayed until the fate of the bond issue for the Arena and Haymarket Enhancement Project was determined in the May 11 primary elections. Since the bond issue was approved, it is anticipated that planning meetings will begin in the near future.</i></p> <p><i>i. Enhancement of the current Campus Recreation facilities including: a net divider system in Cook Pavilion, keyless door access system, mud volleyball pits and additional space for cardiovascular equipment. - Net dividers in Cook Pavilion were not a viable solution due to construction and renovation cost. The cost of constructing two mud volleyball courts along Avery Avenue was deemed too expensive. The first phase of the keyless door access system was completed. Additional space for cardiovascular space is dependent on a successful fall referendum.</i></p> <p><i>j. Utilize Bond fund and reserves to maintain facility and replace old equipment and fixtures and effect building repairs - Housing, University Health Center, and Nebraska Union withdrew a total of \$1,600,000+ from bond reserves for necessary equipment replaced and upgrades, and desired building repairs and improvements.</i></p>	
<p>Goal 5: In cooperation with the Office of Undergraduate Studies, develop and implement retention initiatives designed to enhance the sophomore experience.</p> <p><i>Working in conjunction with the Dean of Undergraduate Studies additional focus has been placed on the sophomore experience. An example of this is the research project conducted by three of the Student Affairs graduate students. This should be a continuing goal as we work to improve retention rates.</i></p>	<p>OVCSA – Juan Franco All Units</p>

<p>Goal 6: Collaborate with the Chancellor’s Committee on Wellness to promote wellness related opportunities to Student Affairs employees.</p> <p><i>The Chancellor's Committee on Wellness has worked on a few specific items that have affected UNL Campus faculty/staff as a whole, including the Student Affairs Division:</i></p> <ol style="list-style-type: none"> <li>1. <i>In fall of 2009, the first annual Health Risk Assessment (HRA) was made available to all benefits-eligible employees. The HRA process is held during the month of November each year. The HRA is a valuable educational tool designed to help individuals learn important information about one’s current health status and how to improve it. This assessment helps employees get a better understanding of their current health status along with providing them with a personal health report. Employees who are covered by the university’s Blue Cross Blue Shield medical insurance, and who complete the HRA, are also eligible for the following enhanced wellness &amp; preventative services benefits:  <ul style="list-style-type: none"> <li><i>Increased annual adult preventative allowance from \$250 to \$300;</i></li> <li><i>Increased dependent child (under age 2) preventative allowance from \$500 to \$600;</i></li> <li><i>100% coverage for routine preventative colonoscopy once every 10 years beginning at age 50; and \$0 copay for generic prescription drugs using mail service only.</i></li> </ul> </i></li> <li>2. <i>All employees were eligible to participate in Shape Up the Nation, a year-long healthy lifestyle on-line program, with an optional weight management component. Although individuals did have to pay program fees, the cost to the employee was minimal (\$30/year, with the option to purchase a pedometer package for \$10). Because we are a large organization, the cost per person was reduced by about 50% of normal cost.</i></li> <li>3. <i>Wellness Ambassador Program - luncheons are available twice/year. These luncheons provide leadership/education concerning Wellness at UNL. In addition, on-going support for Wellness Ambassadors is provided through online programming, e-mails, in-service presentations and consultation. We have about 25 Wellness Ambassadors from the Student Affairs Division.</i></li> <li>4. <i>Additionally, Wellness has worked with several departments to bring wellness to their employees through workshops and presentations.</i></li> </ol>	<p>Campus Recreation University Health Center All Units</p>
<p>Goal 7: Develop and implement, within the parameters required by state and federal law, a comprehensive diversity plan that prepares our students to compete in a global economy.</p> <ol style="list-style-type: none"> <li>a. <i>Develop a vision statement for the new Jackie Gaughan Multicultural Center (GMC). - Completed. <u>Vision</u>, To advance the University’s mission by serving as a national leader in providing state-of-the art facilities that promotes co-curricular learning, respect for and understanding of cultural diversity, multiculturalism and inclusion.</i></li> <li>b. <i>Develop and implement a communications plan to prepare the campus community (faculty/staff/students/Lincoln) for the new GMC and the role it will play on campus. - Completed, Facebook Ads, Sidewalk signs for campus community, e-news and Open House</i></li> <li>c. <i>Collect data on the gender, race or ethnicity of Student Affairs’ employees to determine the effectiveness of division diversity efforts. – No progress to date.</i></li> </ol>	<p>OVCSA – Tim Alvarez Nebraska Unions All Units</p>

<p>Goal 8: Collaborate with the International Programming Advisory Council (IPAC) to develop programming that is congruent with the IPAC vision statement.</p> <p><i>In progress</i></p>	<p>Office of Admissions - Alan Cerveney Scholarships and Financial Aid, Career Services, Student Involvement, University Housing</p>
<p>Goal 9: Collaborate with academic units and the Office of Undergraduate Studies to increase the number of faculty who integrate service learning into their existing curriculum including research service learning and college-based service learning certificate programs.</p> <p><i>Secured funding, in collaboration with the Office of Undergraduate Studies, to support the development of a civic engagement certificate program enabling undergraduate students to connect what they learn from the general education program with key experiences that will develop a life-long habit of civic engagement.</i></p>	<p>OVCSA – Linda Major Student Involvement</p>
<p>Goal 10. Explore creative new sources of revenue while protecting existing budgets to aggressively pursue excellence. Strategies to be explored include, but are not limited to the following:</p> <ul style="list-style-type: none"> <li>a. Implement coordinating committee for division-wide fund-raising and corporate sponsorship. – <i>No progress to date</i></li> <li>b. Investigate opportunities to centralize programs and/or support services benefiting multiple units. – <i>No progress to date</i></li> <li>c. Calculate the total amount of tuition dollars generated by student affairs’ staff who are teaching academic courses at the request of academic departments. – <i>No progress to date</i></li> <li>d. Communicate, as necessary, funding concerns/issues to students to help them understand potential implications for their annual fees. – <i>No progress to date</i></li> </ul>	<p>OVCSA – Stan Campbell</p>
<p>Goal 11: In cooperation with ASUN and the College of Education and Human Sciences, continue development and implementation of the financial literacy program for UNL students.</p> <p><i>The Financial Literacy Program has been implemented. The Student Money management Center opened in January 2010. The Center, which is a cooperative venture between the Office of the Vice Chancellor for Student Affairs, ASUN, and the College of Education and Human Sciences, has a new director (Erin McDermott) and an Advisory Board. It is located in the City Union (Room 237). It has begun training peer educators and will be in full swing in Fall, 2010.</i></p>	<p>OVCSA – Juan Franco ASUN</p>
<p>Goal 12: Coordinate the development and implementation of a comprehensive response to student alcohol use and other high risk behaviors.</p> <p><i>Successfully developed a data-driven strategic plan, in collaboration with the Campus Alcohol Task Force, to guide alcohol prevention and early intervention efforts over the next three years. Priorities to be selected and implemented summer 2010.</i></p>	<p>OVCSA – Linda Major Dean of Students Greek Affairs University Health Center University Housing</p>

<p>Goal 13: In cooperation with University Communications, initiate a process for developing items of interest into viable press releases for distribution in key local markets. Stories of interest may include, but are not limited to, worthy curricular and co-curricular achievements and student experiences that help the public differentiate between the varying higher education experiences across the state.</p> <p><i>Facilitated communication between University Communications and student affairs department representatives resulting in the following outcomes, 1) regularly scheduled meetings between University Communications and student affairs department representatives – focused agenda targeting upcoming activities of interest to the larger campus community and/or a state/national audience and 2) collaboration between the two groups to develop and edit an html newsletter delivered to students on a weekly basis – to replace Nformation – Christopher Dulak, Campus Recreation, will serve as the inaugural editor.</i></p>	<p>OVCSA – Linda Major, Student Affairs’ communications staff</p>
<p>Goal 14: In cooperation with Extended Education and Outreach, investigate strategies for continuing service to distance education students and/or expanding services depending upon resource allocation.</p> <p><i>In progress</i></p>	<p>Office of Admissions – Alan Cervený All Units</p>
<p>Goal 15: Begin the process of revising the student code of conduct.</p> <p><i>The key work regarding the faculty portion of the Code is nearly complete. However, that’s only a limited part of the project and much remains to be completed.</i></p>	<p>Dean of Students – Matt Hecker ASUN</p>